

Budget Feedback Meeting Summary

Tuskegee Airmen Global Academy

Date: Thursday, February 15, 2024

Time: 4 PM

Location: Zoom

- I. Call to Order: 4:01 PM**
- II. Roll Call; Establish Quorum**

Role	Name (or Vacant)	Present or Absent
Principal	Melanie Sithole	Present
Parent/Guardian	Alexis Nicole White	Present
Parent/Guardian	Sabine Alzolie	Present
Parent/Guardian	Lindsey Fitzgerald	Absent
Instructional Staff	Renina Knapp	Present
Instructional Staff	Amri Jones	Absent
Instructional Staff	Janay Boyd	Present
Community Member	Charlese Malcom	Present
Community Member	Jacqueline Thrash	Present
Swing Seat	Camri Dorsi	Absent
Student (High Schools)		

III. Action Items

- a. Approval of Agenda: **[Passes]**
- b. Approval of Previous Minutes: **[Passes]**

IV. Discussion Items

- a. Budget Development Presentation
 - i. Breakout Categories
 - 1. Five priorities based on the order of importance for FY25
 - 2. APS Five Focus Areas alignment
 - 3. Strategies for improvement
 - 4. Requests for what is required
 - 5. Amount of costs
 - ii. Strategic Plan Review
 - 1. Priorities
 - a. Hire, retain, and develop qualified teachers and staff for traditional and support classes.

Budget Feedback Meeting Summary

- b. Build teacher capacity in literacy and math.
 - c. Build systems and resources to support the cluster plan for STEM/STEAM implementation.
 - d. Improve student content mastery in literacy and math.
 - e. Provide rigor to all students.
- iii. Plan for FY25 Title I Family Engagement
- 1. Budget \$11K
 - a. Continue monthly family engagement meetings and services by increasing family participation and connection through academic and engagement activities.
- iv. Budget by Function
- 1. Overall budget \$7,672.280 or about \$16K per student
 - 2. The district does not cover fieldtrip transportation.
- v. Discussion of Reserve and Holdback Funds
- 1. The district reserves a certain percentage based upon enrollment, among other factors.
 - a. Our number is \$97K
 - b. If we do not meet our projections by day 15, they will retrieve the rollover budget.
- vi. Plan for FY25 Title I Holdback is nullified.
- 1. Requesting best-in-class technology to help educate the students.
- vii. Summary of position changes:
- 1. Add:
 - a. Full-time gifted & talented
 - b. Special Education Paraprofessional
 - c. School Business Manager
 - d. Spanish Teacher
 - 2. Remove:
 - a. Clerk
 - b. Educational Technology Specialist
 - c. Behavior Specialist
 - d. Instructional Coach
- viii. GO Team Discussion & Feedback:
- 1. We agree that the strategic budget/dollars are aligned with our priorities.
 - a. We would like a FTE Spanish Teacher.

Budget Feedback Meeting Summary

- b. Removal of the behavioral specialist will be redirected and supported in other methods to ensure no child is left behind from the 'whole child' perspective'.
 - c. Question: Do we have any assistance within the school or district to aid families in distress?
 - i. Yes – Atlanta Volunteer Lawyer Foundation (onsite)
 - ix. Cluster Priorities
 - 1. We have a STEM Coach and Project Based Learning (PBL).
 - x. Shared Resources:
 - 1. We will share our Spanish teacher with another school (0.75/0.25)
- V. Information Items**
 - a. Principal's Report
 - i. Morehouse School of Medicine have donated \$5K.
 - ii. Sneakball updates
 - iii. Upcoming events
 - 1. MSM STEAM Day
 - 2. Tuskegee University
 - 3. Four Season Fine Dining Experience
 - 4. Black History Month
 - 5. Chorus Atlanta Hawks
- VI. Announcements**
- VII. Adjournment: 5:09 PM Motion [Passes](#)**